

Cranston School District

John W. Horton
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,013	\$3,329	50.6%
Substitutes	\$97	\$61	58.7%
Instructional Parapros	\$757	\$891	-15.1%
Pupil-Use Technology	\$77	\$73	5.8%
Instructional Materials	\$96	\$122	-21.8%
Total	\$6,039	\$4,476	34.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$131	\$106	23.5%
Library & Media	\$170	\$128	33.2%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$93	\$80	16.2%
Curriculum Development	\$22	\$7	209.3%
Staff Development	\$27	\$32	-16.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$18	\$29	-37.3%
Therapists, Psychologists	\$600	\$213	181.2%
Total	\$1,061	\$603	76.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$243	\$87	180.5%
Food Service	\$43	\$39	8.3%
Safety	\$82	\$70	17.2%
Building Upkeep	\$737	\$641	14.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,104	\$837	31.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$474	\$495	-4.3%
School Office	\$478	\$261	83.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$952	\$756	25.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

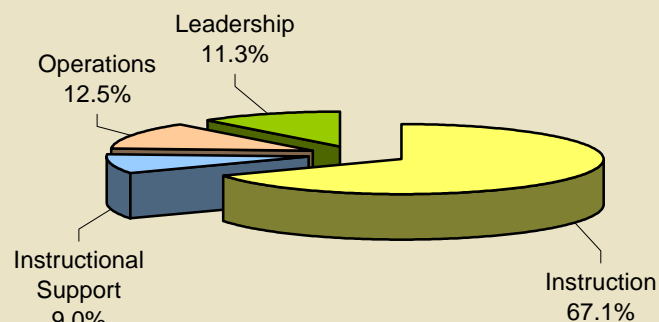
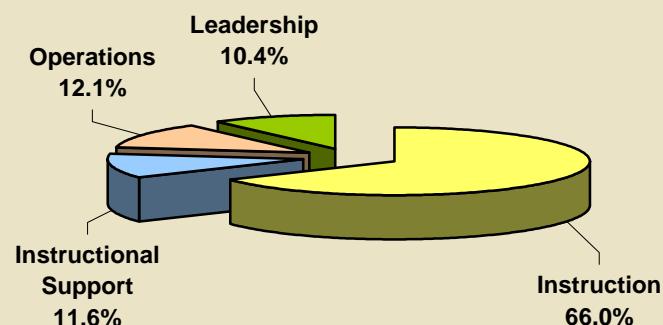
July 1999 - June 2000

Expenditures:	\$1,318,502
School Enrollment (ADM):	144
School Per Pupil:	\$9,156

July 1998 - June 1999

Expenditures:	\$1,040,849
School Enrollment (ADM):	156
School Per Pupil:	\$6,672

July 1999 - June 2000



July 1998 - June 1999